

FIGURE HHS-2**Major Health and Human Services Program Caseloads**

	1999-00 Revised	2000-01 Estimate	Change
California Children's Services ^{a/} (treatment of physical handicaps)	147,600	154,800	7,200
Medi-Cal Certified Eligible (provision of medical services to eligible poor)	5,098,600	5,007,400	-91,200
CalWORKs (support for deprived families with minor children)			
a. Avg. monthly persons served	1,685,300	1,582,100	-103,200
b. Avg. monthly cases	588,700	556,800	-31,900
Foster Care	89,500	91,500	2,000
SSI/SSP (support for aged, blind, and disabled)	1,067,400	1,100,700	33,300
In-Home Supportive Services	229,700	241,700	12,000
Child Welfare Services ^{b/}	188,300	188,500	200
Non-Assistance Food Stamps ^{c/}	279,100	261,200	-17,900
State Hospitals			
a. Mental health clients ^{d/}	4,236	4,421	185
b. Developmentally disabled clients ^{d/}	3,853	3,818	-35
Community Developmentally Disabled Services			
a. Regional Centers	157,500	166,600	9,100
Vocational Rehabilitation	28,900	30,600	1,700
Alcohol and Drug Programs ^{e/}	331,000	331,000	0
Employment Services			
a. Job opening listings	1,400,000	1,400,000	0
b. Job seeker registrations	800,000	800,000	0
c. Job seekers entering employment	451,000	450,000	-1,000
Unemployment Insurance (total weeks claimed)	19,675,000	20,009,000	334,000
Healthy Families Program ^{d/}	279,000	370,000	91,000

^{a/} This figure represents average unduplicated quarterly caseload in the CCS Program.

^{b/} Represents Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement service areas on a monthly basis. Due to transfers between each service area, cases may be reflected in more than one service area.

^{c/} Represents the average monthly unduplicated caseload for households as reported in the client data system.

^{d/} Represents the year-end population.

^{e/} Number of participants served during the fiscal year. Excludes Driving Under the Influence Certification Program.